

| #                                     | PROJECT   | CONTACTS                | BENEFIT               | AMOUNT REQUESTED   | Funding Agreed to at PTA Committee Meeting |
|---------------------------------------|---|-------------------------|-----------------------|--------------------|--|
| <b>SCHOOL/CLUB SUPPORT/LEADERSHIP</b> |   |                         |                       |                    |  |
| 1                                     | Senior Recognition Project: College Pennants for Avid Students                  | Erika Shepard           | 41 AVID Students      | \$ 415.00          | \$ 415.00                                  |
| 2                                     | Academic Decathlon Registration Fee   | Khoa Doa                | 6 AVID Students       | \$ 500.00          | \$ 500.00                                  |
| <b>SUBTOTAL</b>                       |   |                         |                       | <b>\$ 915.00</b>   | <b>\$ 915.00</b>                           |
| <b>ACADEMIC ENRICHMENT</b>            |   |                         |                       |                    |  |
| 3                                     | Virtual Career Technical Experience: Opera                                      | Peter Reinman           | 47 Choral Students    | \$ 420.00          | \$ 420.00                                  |
| 4                                     | Curriculum Workbook for After-School Executive Functioning Sessions             | Jennifer Hettel         | Student Intervention  | \$ 150.00          | \$ 150.00                                  |
| <b>SUBTOTAL</b>                       |   |                         |                       | <b>\$ 570.00</b>   | <b>\$ 570.00</b>                           |
| <b>EQUIPMENT</b>                      |   |                         |                       |                    |  |
| 5                                     | Raku Kiln   | Mike Tilson             | 300 Ceramics Students | \$ 3,000.00        | \$ 3,000.00                                |
| 6                                     | Portable Basketball Hoops (4) and Basketballs (12) for Check-out at the Library | Catherine Burton-Tilson | All Students          | \$ 887.52          | \$ 887.52                                  |
| <b>SUBTOTAL</b>                       |   |                         |                       | <b>\$ 3,887.52</b> | <b>\$ 3,887.52</b>                         |
| <b>TOTAL RECOMMENDED</b>              |   |                         |                       | <b>\$ 5,372.52</b> | <b>\$ 5,372.52</b>                         |